

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 05/01/08 - 05/31/08  
**Cumulative Dates:** 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	14,394	3,864.60	7	32,807	22,899.15	20	53,574.26	42.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	14,394	3,864.60	7	32,807	22,899.15	20	59,527.53	
LI % of Total	6.3%	11.4%	8.2%	6.6%	20.5%	4.7%	21.4%	
Residential New Construction	0	0.00	0	0	0.00	0	31,221.82	0.0%
Energy Star Lighting	165,831	7,510.75	50	298,204	12,377.75	236	0.00	0.0%
Energy Star Appliance	0	0.00	0	10,417	2,655.00	26	0.00	0.0%
Residential Conservation Service	21,773	7,997.72	26	96,179	47,761.32	131	99,620.58	47.9%
Res Subtotal	187,604	15,508.47	76	404,800	62,794.07	393	130,842.40	
Res % of Total	82.0%	45.9%	89.4%	81.6%	56.1%	93.1%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	26,892	14,403.72	2	56,952	26,096.47	7	88,048.35	29.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,596	125.00	1	0.00	0.0%
C&I Subtotal	26,892	14,403.72	2	58,548	26,253.97	9	88,048.35	
C&I % of Total	11.7%	42.6%	2.4%	11.8%	23.5%	2.1%	31.6%	
Report Total	228,890	33,776.79	85	496,155	111,947.19	422	278,418.28	
Budget Comparison					96,756.94		278,418.28	34.8%